
District of Columbia Office of Open Government

Description	FY 2010 Actual	FY 2011 Approved	FY 2012 Proposed	% Change from FY 2011
Operating Budget	\$0	\$262,500	\$350,000	33.3
FTEs	0.0	2.0	3.0	50.0

The mission of the District of Columbia Office of Open Government is to monitor the District's compliance with the Freedom of Information Act (FOIA), to assist the public and promote effective use of the District's FOIA and to resolve disputes between agencies and requesters regarding access to government records.

In FY 2011, the District of Columbia Open Government Office was created pursuant to the Revised FY 2011 Proposed Budget approved by the Council of the District of Columbia December 7, 2010. This independent agency is charged with ensuring that District agencies comply with the Open

Meetings Amendment Act of 2010, the Freedom of Information Act (D.C. Law 1-96; D.C. Code § 2-531 et seq.), and § 404(b) of the D.C. Home Rule Act, (87 Stat. 787; D.C. Code § 1-204.04(b)).

The agency's FY 2012 proposed budget is presented in the following tables:

FY 2012 Proposed Gross Funds Operating Budget, by Revenue Type

Table AG0-1 contains the proposed FY 2012 agency budget compared to the FY 2011 approved budget.

Table AG0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2009	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Percent Change*
General Fund						
Local Funds	0	0	262	350	88	33.3
Total for General Fund	0	0	262	350	88	33.3
Gross Funds	0	0	262	350	88	33.3

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2012 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2012 Proposed Full-Time Equivalents, by Revenue Type

Table AG0-2 contains the proposed FY 2012 FTE level compared to the FY 2011 approved FTE level by revenue type.

Table AG0-2

Appropriated Fund	Actual FY 2009	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Percent Change
General Fund						
Local Funds	0.0	0.0	2.0	3.0	1.0	50.0
Total for General Fund	0.0	0.0	2.0	3.0	1.0	50.0
Total Proposed FTEs	0.0	0.0	2.0	3.0	1.0	50.0

FY 2012 Proposed Operating Budget, by Comptroller Source Group

Table AG0-3 contains the proposed FY 2012 budget at the Comptroller Source Group (object class) level compared to the FY 2011 approved budget.

Table AG0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2009	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Percent Change*
11 - Regular Pay - Cont Full Time	0	0	217	253	36	16.7
14 - Fringe Benefits - Curr Personnel	0	0	46	45	-1	-1.1
Subtotal Personal Services (PS)	0	0	262	298	36	13.6
20 - Supplies and Materials	0	0	0	5	5	N/A
40 - Other Services and Charges	0	0	0	47	47	N/A
Subtotal Nonpersonal Services (NPS)	0	0	0	52	52	N/A
Gross Funds	0	0	262	350	88	33.3

*Percent change is based on whole dollars.

Program Description

The District of Columbia Office of Open Government operates through the following program:

Office of Open Government - monitors the District's compliance with the Freedom of Information Act (FOIA), assists the public and promotes effective use of the District's FOIA, and resolves disputes between agencies and requesters regarding access to government records.

Program Structure Change

The District of Columbia Office of Open Government has no program structure changes in the FY 2012 Proposed Budget.

FY 2012 Proposed Operating Budget and FTEs, by Program and Activity

Table AG0-4 contains the proposed FY 2012 budget by program and activity compared to the FY 2011 approved budget.

Table AG0-4

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011	Actual FY 2010	Approved FY 2011	Proposed FY 2012	Change from FY 2011
(1000) Office of Open Government								
(1100) Office of Open Government	0	262	350	88	0.0	2.0	3.0	1.0
Subtotal (1000) Office of Open Government	0	262	350	88	0.0	2.0	3.0	1.0
Total Proposed Operating Budget	0	262	350	88	0.0	2.0	3.0	1.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2012 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2012 Proposed Budget Changes

Intra-Agency Adjustments: The District of Columbia Open Government Office was established in fiscal year 2011 with funding to support the initial costs of hiring staff to ascertain the administrative and operational requirements of the agency. In fiscal year 2012, the agency budget provided a full-year of funding for the office. To further comply with the enabling

legislation, the agency abolished its policy analyst position, a decrease of \$94,807, and reallocated \$21,536 from personal services to provide funding for supplies and office support. The agency also increased its budget for procurement of equipment, office space, and supplies by \$30,808; and reallocated funding to create two attorney advisor positions, an increase of \$151,999.

FY 2011 Approved Budget to FY 2012 Proposed Budget, by Revenue Type

Table AG0-5 itemizes the changes by revenue type between the FY 2011 approved budget and the FY 2012 proposed budget.

Table AG0-5

(dollars in thousands)

	PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2011 Approved Budget and FTE		262	2.0
Cost Decrease: Reduce salaries to cover supplies and office support costs	Office of Open Government	-22	0.0
Cost Increase: Provide funding for supplies and office support	Office of Open Government	22	0.0
Eliminate: Reallocation of policy analyst position to cover administrative costs	Office of Open Government	-95	-1.0
Create: Attorney advisor positions	Office of Open Government	152	2.0
Cost Increase: Covers additional nonpersonal services costs	Office of Open Government	31	0.0
FY 2012 Initial Adjusted Budget		350	3.0
LOCAL FUNDS: FY 2012 Proposed Budget and FTE		350	3.0
Gross for AG0 - D.C. Office of Open Government		350	3.0