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# D. C. State Board of Education

[www.sboe.dc.gov](http://www.sboe.dc.gov)

Telephone: 202-741-0888

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Description	FY 2013 Approved	FY 2014 Proposed	% Change from FY 2013
Operating Budget	\$0	\$866,475	N/A
FTEs	0.0	15.0	N/A

**Note:** The District of Columbia State Board of Education (SBOE) is a newly established District of Columbia agency pursuant to the "State Board of Education Personnel Authority Amendment Act of 2012" (Bill 19-774). There is no prior fiscal year budget for SBOE.

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The mission of the District of Columbia State Board of Education is to monitor and provide policy leadership and recommendations to the District's education system in support of all District residents acquiring the skills and knowledge to succeed in a competitive global economy and thrive as a 21st century citizen.

This agency is new in the FY 2014 budget. The activities of the District of Columbia State Board of Education were previously budgeted in the Office of the State Superintendent of Education.

The agency's FY 2014 proposed budget is presented in the following tables:

## FY 2014 Proposed Gross Funds Operating Budget, by Revenue Type

Table GE0-1 contains the proposed FY 2014 agency budget compared to the FY 2013 approved budget.

**Table GE0-1**  
(dollars in thousands)

Appropriated Fund	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
<b>General Fund</b>				
Local Funds	0	866	866	N/A
<b>Total for General Fund</b>	<b>0</b>	<b>866</b>	<b>866</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>0</b>	<b>866</b>	<b>866</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2014 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2014 Proposed Full-Time Equivalents, by Revenue Type

Table GE0-2 contains the proposed FY 2014 FTE level compared to the FY 2013 approved FTE level by revenue type.

**Table GE0-2**

Appropriated Fund	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change
<b>General Fund</b>				
Local Funds	0.0	15.0	15.0	N/A
<b>Total for General Fund</b>	<b>0.0</b>	<b>15.0</b>	<b>15.0</b>	<b>N/A</b>
<b>Total Proposed FTEs</b>	<b>0.0</b>	<b>15.0</b>	<b>15.0</b>	<b>N/A</b>

## FY 2014 Proposed Operating Budget, by Comptroller Source Group

Table GE0-3 contains the proposed FY 2014 budget at the Comptroller Source Group (object class) level compared to the FY 2013 approved budget.

**Table GE0-3**  
(dollars in thousands)

	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
<b>Comptroller Source Group</b>				
11 - Regular Pay - Continuing Full Time	0	372	372	N/A
12 - Regular Pay - Other	0	153	153	N/A
14 - Fringe Benefits - Current Personnel	0	123	123	N/A
<b>Subtotal Personal Services (PS)</b>	<b>0</b>	<b>647</b>	<b>647</b>	<b>N/A</b>
20 - Supplies and Materials	0	4	4	N/A
40 - Other Services and Charges	0	206	206	N/A
50 - Subsidies and Transfers	0	2	2	N/A
70 - Equipment and Equipment Rental	0	7	7	N/A
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>0</b>	<b>219</b>	<b>219</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>0</b>	<b>866</b>	<b>866</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

### Program Description

The District of Columbia State Board of Education operates through the following program:

**State Board of Education** – advises the State Superintendent of Education on education-related matters and approves specific education standards and rules. The State Board was established pursuant to Title IV of the Public Education Reform Amendment Act of 2007.

### Program Structure Change

The District of Columbia State Board of Education is a new agency in the FY 2014 proposed budget.

## FY 2014 Proposed Operating Budget and FTEs, by Program and Activity

Table GEO-4 contains the proposed FY 2014 budget by program and activity compared to the FY 2013 approved budget.

**Table GEO-4**

(dollars in thousands)

Program/Activity	Dollars in Thousands			Full-Time Equivalents		
	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Approved FY 2013	Proposed FY 2014	Change from FY 2013
<b>(SB00) State Board of Education</b>						
(SB01) State Board of Education	0	866	866	0.0	15.0	15.0
<b>Subtotal (SB00) State Board of Education</b>	<b>0</b>	<b>866</b>	<b>866</b>	<b>0.0</b>	<b>15.0</b>	<b>15.0</b>
<b>Total Proposed Operating Budget</b>	<b>0</b>	<b>866</b>	<b>866</b>	<b>0.0</b>	<b>15.0</b>	<b>15.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2014 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2014 Proposed Budget Changes

The D.C. State Board of Education's (SBOE) proposed FY 2014 gross budget is \$866,475, which is comprised entirely of Local funds.

### Mayor's Proposed Budget

**Transfer In:** Local funding from the Office of the State Superintendent of Education (OSSE) was transferred in the amount of \$586,804, which included \$367,492 and 12.0 FTEs in personal services and \$219,312 in nonpersonal services. Nine of the 12.0 FTEs are elected officials to whom a \$15,000 stipend will be paid annually. Primarily, the nonpersonal services are budgeted in Other Services and Charges in the amount of \$206,214 for the transcription of Board meetings as required. The remaining funds were budgeted in office supplies, subsidies for interns, and the purchase of equipment.

**Cost-of-Living Adjustment:** This agency received a proposed cost-of-living adjustment (COLA) in Local funds, which will be applied centrally from the Workforce Investments account. For more information about the COLA, please see the Workforce Investments chapter contained in Volume 3 (Agency Budget Chapters – Part II) of the FY 2014 Proposed Budget and Financial Plan.

### District's Proposed Budget

**Enhance:** In Local funds, an increase of \$279,671 and 3.0 FTEs will establish the Office of the Ombudsman for Public Education for SBOE. The Office of the Ombudsman for Public Education was officially transferred to SBOE in the "State Board of Education Personnel Authority Amendment Act of 2012". Its purpose is to serve as an independent advocate for education issues affecting District students and their parents.

## FY 2013 Approved Budget to FY 2014 Proposed Budget, by Revenue Type

Table GE0-5 itemizes the changes by revenue type between the FY 2013 approved budget and the FY 2014 proposed budget.

**Table GE0-5**  
(dollars in thousands)

	<b>PROGRAM</b>	<b>BUDGET</b>	<b>FTE</b>
<b>LOCAL FUNDS: FY 2013 Approved Budget and FTE</b>		<b>0</b>	<b>0.0</b>
Transfer In: Personal services from OSSE	State Board of Education	367	12.0
Transfer In: Nonpersonal services from OSSE	State Board of Education	219	0.0
<b>LOCAL FUNDS: FY 2014 Mayor's Proposed Budget</b>		<b>587</b>	<b>12.0</b>
Enhance: To establish the Office of the Ombudsman for Public Education	State Board of Education	280	3.0
<b>LOCAL FUNDS: FY 2014 District's Proposed Budget</b>		<b>866</b>	<b>15.0</b>
<b>Gross for GE0 - D.C. State Board of Education</b>		<b>866</b>	<b>15.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

