District of Columbia Public Charter Schools Name	GC0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
DC CHARTER SCHOOLS	**1000**										
DC CHARTER SCHOOLS	1100	627,979	675,408	682,666	7,258	682,666	0	682,666	0	0	0
Subtotal: DC CHARTER SCHOOLS		**627,979**	**675,408**	**682,666**	**7,258**	**682,666**	**0**	**682,666**	**0**	**0**	**0**
Total: District of Columbia Public Charter Schools		**627,979**	**675,408**	**682,666**	**7,258**	**682,666**	**0**	**682,666**	**0**	**0**	**0**

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: *PS*	0	0	155	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	155
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	682,390	6,982	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	682,390	6,982
Subtotal: *NPS*	627,979	675,408	682,510	7,102	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	682,510	7,102
Total 1000	627,979	675,408	682,666	7,258	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	682,666	7,258
Total budget	627,979	675,408	682,666	7,258	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	682,666	7,258

GC0 District of Columbia Public Charter Schools

1000 Dc Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: *PS*	0	0	155	155	0	0	0	0	0	0	0	0	0	0	155	155
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	682,390	6,982	0	0	0	0	0	0	0	0	627,979	675,408	682,390	6,982
Subtotal: *NPS*	627,979	675,408	682,510	7,102	0	0	0	0	0	0	0	0	627,979	675,408	682,510	7,102
Total 1000	627,979	675,408	682,666	7,258	0	0	0	0	0	0	0	0	627,979	675,408	682,666	7,258
Total budget	627,979	675,408	682,666	7,258	0	0	0	0	0	0	0	0	627,979	675,408	682,666	7,258

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: *PS*	**0**	**0**	**155**	**155**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**155**
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	682,390	6,982	0	0	0	0	0	0	0	0	0	0	0	0	627,979	675,408	682,390	6,982
Subtotal: *NPS*	**627,979**	**675,408**	**682,510**	**7,102**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**627,979**	**675,408**	**682,510**	**7,102**
Total budget	**627,979**	**675,408**	**682,666**	**7,258**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**627,979**	**675,408**	**682,666**	**7,258**

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**

GC0 District of Columbia Public Charter Schools

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	127	127	0	0	0	0	0	0	0	0	0	0	127	127
0014	0	0	29	29	0	0	0	0	0	0	0	0	0	0	29	29
Subtotal: *PS*	**0**	**0**	**155**	**155**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**155**
0040	0	0	120	120	0	0	0	0	0	0	0	0	0	0	120	120
0050	627,979	675,408	682,390	6,982	0	0	0	0	0	0	0	0	627,979	675,408	682,390	6,982
Subtotal: *NPS*	**627,979**	**675,408**	**682,510**	**7,102**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**627,979**	**675,408**	**682,510**	**7,102**
Total budget	**627,979**	**675,408**	**682,666**	**7,258**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**627,979**	**675,408**	**682,666**	**7,258**

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**

GC0 District of Columbia Public Charter Schools

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		$682,666	1.00
Subtotal: Local Fund			**$682,666**	**1.00**
Subtotal: General Fund			**$682,666**	**1.00**
Total: District of Columbia Public Charter Schools			**$682,666**	**1.00**